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BHARAT INSTITUTE OF TECHNOLOGY

(Sponsored by CHINTA REDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY)

Statement of Income and Expenditure for the financial year ended March 31, 2023

Expenses	Amount	Income	Amount
Salaries	2,43,78,199	Fee Receipts	4,43,44,780
Academic Programme Expenses	23,30,893	Other Income	(2,22,744)
Affiliation and Other Fees	8,57,500		
Common Service Fee	10,19,500		
Inhouse Training Fee	1,03,06,080	Deficit for the year	61,48,782
Lab Expenses	48,056		
Library Expenses	1,32,713		
Examination Expenses	53,479		
Bank Charges	35,184		
Electricity Charges	2,32,599		
Functions and Meetings	5,02,295		
Postage and Telephone Charges	5,26,833		
Internet Charges	2,20,000		
Printing and Stationery	17,93,527		
Office Maintenance	2,82,050		
Advertisement Expenses	11,68,376		
Insurance	23,390		
Rates, Taxes and License	2,22,342		
Repairs and Maintenance	18,65,200		
Staff Welfare Expenses	6,93,367		
Travelling and Conveyance	7,40,888		
Professional and Consultancy Expenses	14,15,714		
Rent	76,500		
Depreciation	11,66,071		
Other Expenses	1,80,063		
Total	5,02,70,818	Total	5,02,70,818

For Naratham Madhav & Ramesh

Chartered Accountants

Firm Reg No: 0024075



P. Gopi Krishna

Partner

M No 232800

Date: Dec 30, 2023

Place: Hyderabad

PRINCIPAL
 Bharat Institute of Technology (Pharmacy)
 Mangalpally (V), Brahmapatnam (M),
 R.R. Dist - 501510, Telangana.



4-4-1

Bharat Institute of Technology - Pharmacy
Income and Expenditure Statement for the period 1-April 2021 to 31 March 2022

Particulars	Amount(Rs)	Amount(Rs)	Particulars	Amount(Rs)	Amount(Rs)
To Direct expenses		9,50,500	By Direct income		4,00,13,157
Intuh-Common Service Fee-2021-22	9,50,500		Fees	4,00,13,157	
To Indirect Expenses		2,51,08,527	By Indirect Incomes		63,700
Academic Programme Expenses	1,01,775		Other Income	63,700	
Affiliation & Other Fees	20,84,314				
Bank Charges	6,308				
Certificates Of Edp - Nba & Naac	2,275				
Consultancy Expenses	86,000				
Convener, Ts Pgceet Admissions	1,200				
Conveyance Ayahs/Attendants	40				
Depreciation	13,36,006				
Examination Expenses	1,23,139				
Faculty Remunerations	4,09,000				
Financial Charges	255				
First Aid Medicines	940				
Functions & Meetings	12,724				
Guest Speaker Honorarium	24,500				
In-house Training Fee	34,79,600				
Inspection Expenses	56,984				
Intuh Nss	2,350				
Intuh Verification Processing Fee	19,800				
Lab Expenses	28,525				
Lab Instrument Expenses	2,500				
Merit Scholarship	20,000				
Misc. Expenses	56,70,151				
Office Maintenance	37,129				
Other Expenses	12,775				
Pharmacy Tech Test Expenses	38,650				
Pharmacists Day Celebrations	14,950				
Postage & Telegrams	603				
Printing & Stationery	57,385				
Prior Period Expenses A/C	21,56,393				
Property Tax Advance	3,55,557				



Bharat Institute of Technology (W)
Mangalpatnam (W), Ibrahimpatnam (W),
R.R. Dist - 501 510, Telangana.

Page No: 1

4-4-1-1

Particulars	Amount(Rs)	Amount(Rs)	Particulars	Amount(Rs)	Amount(Rs)
Repairs & Maintenance	2,75,501				
Secretary, Ische Admissions	32,400				
Software Purchase Expenses	90,000				
Staff Welfare Expenses	81,46,709				
Subscriptions & Journals	19,470				
Telangana Academy For Skill And Knowledge Fee	4,720				
Travel & Transportation	20,830				
Travelling Expenses	67,000				
Is Rtc Administrative Charges	4,000				
Videography Expenses Inspection Intuh	6,000				
To Excess of income over expenditure		1,40,17,830			
Total		4,00,76,857	Total		4,00,76,857

For Narotham Madhav & Ramesh
Chartered Accountants
(FRN No. 002407s)

[Signature]

P. Gopi Krishna
Partner
M.No. 232800
Place: Hyderabad



[Signature]
Principal
Bharat Institute of Technology (Pharmacy)
Mangalpally (V), Ibrahimpatnam (M),
R.R. Dist - 501 510, Telangana

4.4.1.1

BHARAT INSTITUTE OF TECHNOLOGY
ADMINISTRATION & OTHER EXPENSES FOR THE YEAR ENDED MARCH 31, 2021

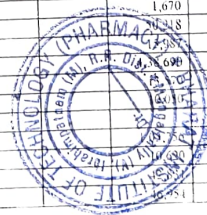
PARTICULARS	AMOUNT
Printing & Stationery	1,07,454
Electricity Charges	6,120
Lab Maintenance (incl Consumable stores)	7,215
Travelling & Converyance	(17,522)
Internet Charges	1,50,000
Repairs & Manitenance	
Buildings	7,74,599
Computers	14,660
Electrical Equipments	62,635
Others, if any	18,176
Rent,Rates & Taxes	4,39,992
Staff welfare/Medical Aid	1,988
Other Maintenance Expenses	33,587
Postage	3,423
Professional Charges	10,000
Bank Charges	4,280
Exam Branch Expenses	23,750
Functions & Celebrations	16,313
ISO Certification Charges	16,000
JNTUH Regn & Common Services Fee	13,24,875
Providend fund(Employer Contribution)	62,149
ESI(Employer Contribution)	55,466
Academic Programme Expenses	86,526
TOTAL	32,01,686



PRINCIPAL
 Bharat Institute of Technology (Pharmacy)
 Mangalpally (V), Ibrahimpatnam (M),
 R.R. Dist - 501 510, Telangana.

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY
INCOME & EXPENDITURE FOR THE PERIOD 2019-20

EXPENSES	TOTAL AMOUNT	BCWC	BIET	BIET Salary	BIT (Pharmacy)	BIT (PH) Salary	BITSW	BPGCW	BPGCW (Salary)	BIT	BIT (PH)	CHMR ADMIN	CHMR FUND	BPGCM
Direct Expenses														
Salaries & Other Benefits	15,28,68,562		1,00,000	12,37,77,739		1,49,59,519			76,94,772					
Incentives	75,66,596			67,23,558		5,79,118		57,450	85,000					
Increment Allowance	62,78,652			80,76,888		7,51,764								
Previous year Expenditure	1,74,89,516			1,74,33,516	56,000			4,28,000						
Common Service Fee Exp	84,96,000		42,32,500		38,35,500									
Indirect Expenses														
Medical camp Expenses	38,82,560				38,83,560									
Depreciation	3,74,49,737	89,563	3,31,78,500		16,99,920		3,40,288	6,24,757						
ISI contribution	1,13,112								1,13,112					
ISI contribution	7,29,640			6,27,403					7,700					
Transport fare Charges	2,64,97,816				38,630			43,035						
Academic Program Expenses	22,78,965	1,000	21,96,300		1,06,535			3,22,983						
Functions & Meetings	13,33,401			7,68,383										
Garden Expenses	1,73,760			1,73,760										
Generator Expenses	33,000			31,500										
Inspection Expense	1,61,541				1,19,945			41,596						
Affiliation & Other Fees	31,40,041	34,239	22,74,783		6,71,248			1,59,771						
JNTUH Verification Processing Fee	28,700				28,700									
NBA Inspection Expenses	20,000							3,49,508						
Interview Expenses	3,49,508													
Laboratory Expenses	9,43,537		8,53,676		89,861									
Interest and Penalties	6,900							2,38,611						
Electricity Charges	37,72,039		33,61,639					15,903						
Telephone & Mobile Exp.	5,90,180		1,47,351		2,500									
Legal Expenses	-							25,000						
Donations & Contributions	12,10,000		11,85,000					1,03,354						
Repairs & Maintenance Charges	37,86,912		25,47,926		4,82,244									
Vehicle Maintenance Exp	-													
Annual Maintenance Contracts	-							52,872						
Internet Charges	11,77,261		8,90,000		23,589									
Insurance Expenses	-													
Sports & Games Expenses	39,375		39,375					25,55,480						
Rent	46,19,480							57,143						
Office Maintenance Expense	50,65,448		45,38,255		35,858			1,12,286						
Staff Welfare Expense	11,49,683		6,25,538		73,450			2,00,063						
Security Service Charges	3,86,082													
Audit Fee	17,91,409													
Regulatory Development charges	1,10,000							2,06,500						
Professional Charges	6,42,445		60,000											
Property Tax	44,400				44,400									
CEA/TSOHE Admissions	2,100							2,100						
Water & Taxes	7,94,702		7,55,057		32,425			1,670						
Traveling and Transport Charges	20,57,190													
Advertisement & Publicity	89,857													
Conveyance Charges	46,36,547		41,20,461		4,49,499									
Other Expenses/General Expenses	4,59,003													
Books & Periodicals/Journals	48,380		12,980											
Subscription fee/Membership	4,06,503		3,96,453											
Library Expenses	1,88,649				1,87,113									
Postage & Courier Charges	12,38,866		2,050		54,446									
Printing & Stationery Charges	2,47,860		21,240		22,023									
Training & Placement Charges	64,854													
NCC programme/NSS	51,164													
Examination related expenditure														



Sharat Institute of Technology (Pharmacy)
Mangalpally VV. Ibrahimpatnam (M)
R.R. Dist - 501 540. Telangana.

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EXPENSES	TOTAL AMOUNT	BDCW	BIET	BIET Salary	BIT (Pharmacy)	BIT (PH) Salary	BITSW	BPGCW	BPGCW (Salary)	BIT	BIT (PH)	CHMR ADMIN	CHMR FUND	BPGCM
NAAC Inspection Expenses	-	-	0	-	-	-	-	-	-	-	-	-	-	-
Bank Charges/Financial Charges	70,872	3,249.62	26,145	2,154	11,127	1,180	649	11,710	826	-	-	-	4,102	-
MBA Processing Fee (TSCHF)	64,817	-	-	-	-	-	-	63,992	-	-	-	-	-	-
Water Supply Connection Charges	10,39,737	-	10,39,737	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Expenses	12,883	-	-	-	-	-	-	12,883	-	-	-	-	-	-
Merit Scholarship/Refund	46,479	-	30,000	-	-	-	-	16,479	-	-	-	-	-	-
Labour Charges	38,28,924	-	-	-	-	-	-	-	-	-	-	-	-	-
Photography Expenses	10,765	-	-	-	-	-	-	10,765	-	-	-	-	-	-
Project Works	73,125	-	10,000	-	63,125	-	-	-	-	-	-	-	-	-
TSRTC Administrative Charges	12,000	-	-	-	4,000	-	-	8,000	-	-	-	-	-	-
	-	-	0	-	-	-	-	-	-	-	-	-	-	-
Excess of income over expenditure	(1,68,82,118)	58,89,953	14,40,12,627	(14,83,52,586)	2,12,22,885	(1,60,99,507)	(1,61,676)	31,00,616	(78,08,433)	(66,08,433)	(11,61,99,507)	(1,62,65,554)	89,41,191	(2,02,840)
TOTAL	29,27,90,416	60,18,005	20,78,18,358	52,88,672	3,30,52,908	1,90,104	1,79,261	95,74,733	92,977	1,99,16,739	11,61,929	1,55,47,483	89,45,293	-
	30,96,72,535	1,28,052	6,38,05,731	15,36,41,258	1,18,30,023	1,62,89,611	3,40,937	64,74,117	79,01,410	2,65,77,605	39,99,330	1,55,47,483	4,102	2,02,840
INCOME	TOTAL AMOUNT	BDCW	BIET	BIET Salary	BIT (Pharmacy)	BIT (PH) Salary	BITSW	BPGCW	BPGCW (Salary)	BIT	BIT (PH)	CHMR ADMIN	CHMR FUND	BPGCM
Direct Incomes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuition Fee	23,31,42,919	56,08,000	18,78,49,165	-	3,02,87,364	-	-	93,98,390	-	-	-	-	-	-
NBA Fee	58,41,000	-	58,41,000	-	-	-	-	-	-	-	-	-	-	-
Book Bank Fee	23,70,000	-	17,71,000	-	5,99,000	-	-	-	-	-	-	-	-	-
Transport Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Examination Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Fee	97,32,500	-	81,50,500	-	15,82,000	-	-	-	-	-	-	-	-	-
Indirect Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Late Fee Income	6,44,000	-	6,44,000	-	-	-	-	-	-	-	-	-	-	-
Certificate Fee	18,379	16,479	-	-	-	-	1,900	-	-	-	-	-	-	-
Fines/Penalties	2,63,745	-	600	-	2,63,145	-	-	-	-	-	-	-	-	-
Exam Centre Remuneration	31,100	-	-	-	31,100	-	-	-	-	-	-	-	-	-
Examination Income	8,21,010	-	8,21,010	-	-	-	-	-	-	-	-	-	-	-
Training & Placement	5,000	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Prior period income	1,26,059	-	1,26,059	-	-	-	-	-	-	-	-	-	-	-
Bus Fees	1,82,14,750	-	-	-	-	-	-	-	-	1,82,14,750	-	-	-	-
Income from Workshop, Programme	40,740	-	-	-	40,740	-	-	-	-	-	-	-	-	-
Interest Income	1,29,42,667	3,11,726	18,32,875	-	-	-	1,77,361	98,004	-	-	-	-	-	-
Sale of Scrap	40,790	-	39,690	-	-	-	-	-	-	-	-	-	-	-
Agreement Violation Income	55,28,376	-	-	52,88,672	-	1,20,704	-	-	-	-	-	-	-	-
Other Income	30,27,381	81,800	7,37,459	-	2,49,559	69,400	-	78,339	92,977	17,03,000	-	-	-	-
TOTAL	29,27,90,416	60,18,005	20,78,18,358	52,88,672	3,30,52,908	1,90,104	1,79,261	95,74,733	92,977	1,99,16,739	11,61,929	1,55,47,483	89,45,293	-



PRINCIPAL
Bharat Institute of Technology (Pharmacy)
Mangalpally (M), Ibrahimpatnam (M),
R.R. Dist - 501 510, Telangana.

4.4.1.1

BHARAT INSTITUTE OF TECHNOLOGY-Pharmacy 18-19
Mangalpally(V), Ibrahimpatnam, R.R.Dist.

Income and Expenditure Statement

1-Apr-2018 to 31-Mar-2019		1-Apr-2018 to 31-Mar-2019	
Particulars		Particulars	
Opening Stock	18179533.83	Indirect Incomes	509452.30
Electical Equipment	250.00	Other Income	266604.30
House Keeping Items	9410.00	Discount Received	0.00
Lab Equipment	7100.00	Exam Center Remuneration	1060.00
Medicine	1106.00	Received	20900.00
Printing And Stationary	45977.00	Intuh Nss	220888.00
Acquintance Registers	400.00	Retain Amount Of Exam Fee	
Diesel	46184.83		34120300.00
Naptalenene Ball	190.00	Direct Income	
Screws	200.00	Book Bank Fee	513500.00
Salaries & Wages	158466.00	Special Fee	1492000.00
Academic Gradedepay	1670418.00	Tuition Fee	32114800.00
Basic Salary	9458334.00		
Dearness Allowance	1779567.00	Closing Stock	110817.83
Houserent Allowance	2173056.00	Electical Equipment	250.00
Other Allowances	1057372.00	House Keeping Items	9410.00
Incentives	308400.00	Lab Equipment	7100.00
Increment Arrears	1463103.00	Medicins	1106.00
		Printing And Stationary	45977.00
Indirect Expenses	8763163.30	Acquintance Registers	400.00
Bank Charges	944.00	Diesel	46184.83
Functions & Meetings	24621.00	Naptalenene Ball	190.00
Printing & Stationery	16468.00	Screws	200.00
Repairs & Maintainence	142899.00		
Telephone Charges	660.00		
Academic Programe Expense	63171.00		
Affiliation & Other Fees	1431343.00		
Financial Charges	9950.30		
Inhouse Training Fee	4337100.00		
Inspection Expenses	6668.00		
Lab Expenses	165054.00		
Library Expenses	113988.00		
Postage & Telegrams	11135.00		
Staff Welfare Expenses	46507.00		
Travel & Transportation	51969.00		
Depreciation	1491261.00		
Insurance Expenses	25000.00		
Internet Charges	297646.00		
Intuh Verification Processing	84660.00		
Naac Inspection Expenses	78250.00		
Nba Inspection Expenses	91255.00		
Photography Expenses	45338.00		
Project Work Expenses	111165.00		
Property Tax Advance	111111.00		
Ts Rtc Administrative Charge	5000.00		
Excess Of Income Over Expenditure	7797873.00		
Total	34740570.13	Total	34740570.13

For Narotham Madhav & Ramesh
Chartered Accountants
Firm Registration No 002407S

M. Ramesh Reddy
Partner
M.No.024616

Place: Hyderabad
Date: 18/03/2020



Bharat Institute of Technology (Pharmacy)
Mangalpally (V), Ibrahimpatnam (M),
R.R. Dist. 501 510, Telangana



EXPENDITURE INCURRED FOR THE ACADEMIC YEAR 2022-2023

1) Expenditure Excluding Salary Component	Rs.258 Lakhs
2) Infrastructure Development Amount	Rs.40.0 Lakhs
3) Maintenance of Infrastructure Physical and Academic support facilities:	Rs.56.4 Lakhs
4) <u>Scholarships:</u>	
Management (Non-Govt.,)	Rs.1,02,500
Fee Concession	Rs.79,000
Merit Scholarships	Rs.66,000
Grand Total	Rs.2,47,500
5) Financial fund provided to faculties for attending Conference /workshops /FDP.	Rs.70,000

Yours truly



Principal
Charat Institute of Technology

6-3-1099/1/A, 1st Floor, Tapaz, behind Katriya Hotel, Somajiguda, Hyderabad, Telangana 500082
M: 98496 03106 | Email: drnirmal@rediffmail.com | www.drnirmal.com | www.drmnirmal.com



**NAROTHAM MADHAV & RAMESH
CHARTERED ACCOUNTANTS**

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY

BHARAT INSTITUTE OF TECHNOLOGY

EXPENDITURE INCURRED FOR THE ACADEMIC YEAR 2021-2022

We M/s. Narotham Madhav & Ramesh Chartered Accountants of Bharat Institute Of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2021-2022.

1) Expenditure Excluding Salary Component	Rs.136 Lakhs
2) Infrastructure Development Amount	Rs.4.1 Lakhs
3) Maintenance of infrastructure Physical and Academic support facilities.	Rs.12.1Lakhs
4) Scholarships: Management(Non Govt.),	-
Fee Concession	Rs.1,05,000
Merit Scholarships	Rs.60,000
Grand Total	Rs.165000
5) Financial fund provided to faculties for attending Conference /workshops /FDP.	Rs.60,000

For Narotham Madhv & Ramesh Chartered Accountants

P. Gopi Krishna
M.No.232800



PRINCIPAL
Bharat Institute of Technology
PRINCIPAL
Bharat Institute of Technology
(M), Mangalpally (V), Ibrahimpetnam (M),
R.R. Dist - 501 510, Telangana.



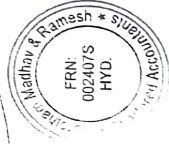
**NAROTHAM MADHAV & RAMESH
CHARTERED ACCOUNTANTS**

BIHARAT INSTITUTE OF TECHNOLOGY

We M/s. Naroatham Madhav & Ramesh Chartered Accountants of Bharat Institute Of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2020-2021.

1) Expenditure Excluding Salary Component	Rs.47 Lakhs
2) Infrastructure Development Amount	Rs.9.9 Lakhs
3) Maintenance of infrastructure Physical and Academic support facilities	Rs.2.1Lakhs
4) Scholarships: Management(Non Govt.,)	Rs.6,00,500
Fee Concession	-
Merit Scholarships	Rs.54,000
Grand Total	Rs.6,54,500
5) Financial fund provided to faculties for attending Conference /workshops /FDP.	Rs.52,000

Gay W. All



P. Gopi Krishna
M.No.232800

Bharat Institute of Technology

Principal

Charat Institute of Technology



BHARAT INSTITUTE OF TECHNOLOGY

We M/s. Naroatham Madhav & Ramesh Chartered Accountants of Bharat Institute Of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2019-2020.

For Narotham Madhvi & Ramesh Chartered Accountants

PRINCIPAL..
Bharat Institute of Technology
PRINCIPAL
Bharat Institute of Technology
Mangalpet (V), Ibrahimpatnam (M),
R.R. Dist - 501 510, Telangana.



NAROTHAM MADHAV & RAMESH
CHARTERED ACCOUNTANTS

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY

BHARAT INSTITUTE OF TECHNOLOGY

EXPENDITURE INCURRED FOR THE ACADEMIC YEAR 2018-2019

We M/s. Narotham Madhav & Ramesh Chartered Accountants of Bharat Institute Of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2018-2019.

- | | |
|---|--------------|
| 1) Expenditure Excluding Salary Component | Rs.88 Lakhs |
| 2) Infrastructure Development Amount | Rs.6.7 Lakhs |
| 3) Maintenance of infrastructure Physical and Academic support facilities | Rs.5.3 Lakhs |
| 4) Financial fund provided to faculties for attending Conference /workshops /FDP. | Rs.40,000/- |

For Narotham Madhv & Ramesh Chartered Accountants

P. Gopi Krishna
M.No.232800



PRINCIPAL
Bharat Institute of Technology

PRINCIPAL
Bharat Institute of Technology
Mangalpally (V), Ibrahimpatnam (M),
A.R. Dist - 501 510, Telangana.