

4.12.1

**BHARAT INSTITUTE OF TECHNOLOGY**

(Sponsored by CHINTA REDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY)

**Statement of Income and Expenditure for the financial year ended March 31, 2023**

Expenses	Amount	Income	Amount
Salaries	2,43,78,199	Fee Receipts	4,43,44,780
Academic Programme Expenses	23,30,893	Other Income	(2,22,744)
Affiliation and Other Fees	8,57,500		
Common Service Fee	10,19,500		
Inhouse Training Fee	1,03,06,080	Deficit for the year	61,48,782
Lab Expenses	48,056		
Library Expenses	1,32,713		
Examination Expenses	53,479		
Bank Charges	35,184		
Electricity Charges	2,32,599		
Functions and Meetings	5,02,295		
Postage and Telephone Charges	5,26,833		
Internet Charges	2,20,000		
Printing and Stationery	17,93,527		
Office Maintenance	2,82,050		
Advertisement Expenses	11,68,376		
Insurance	23,390		
Rates, Taxes and License	2,22,342		
Repairs and Maintenance	18,65,200		
Staff Welfare Expenses	6,93,367		
Travelling and Conveyance	7,40,888		
Professional and Consultancy Expenses	14,15,714		
Rent	76,500		
Depreciation	11,66,071		
Other Expenses	1,80,063		
<b>Total</b>	<b>5,02,70,818</b>	<b>Total</b>	<b>5,02,70,818</b>

For Narotham Madhav &amp; Ramesh

Chartered Accountants

Firm Reg No: 002407S

P. Gopi Krishna

Partner

M No 232800

Date: Dec 30, 2023

Place: Hyderabad



**PRINCIPAL**  
 Bharat Institute of Technology (Pharmacy)  
 Mangalpally (V), Ibrahimpatnam (M),  
 R.R. Dist - 501 510, Telangana.

4010201

**Bharat Institute of Technology - Pharmacy**  
Income and Expenditure Statement for the period 1-April 2021 to 31 March 2022

Particulars	Amount(Rs)	Amount(Rs)	Particulars	Amount(Rs)	Amount(Rs)
<b>To Direct Expenses</b>		<b>9,50,500</b>	<b>By Direct income</b>		<b>4,00,13,157</b>
Intub. common Service for 2021-22	9,50,500		Fees	4,00,13,157	
<b>To Indirect Expenses</b>		<b>2,51,08,527</b>	<b>By Indirect Incomes</b>		<b>63,700</b>
Academic Programme Expenses	1,01,775		Other Income	63,700	
Affiliation & Other Fees	20,84,314				
Bank Charges	6,308				
Certificates of Fdp - Nba & Naac	2,275				
Consultancy Expenses	86,000				
Convent, Ts Pgeet Admissions	1,200				
Conveyance A/cnts/Attendars	40				
Depreciation	13,36,006				
Examination Expenses	1,23,139				
Faculty Remunerations	4,09,100				
Financial Charges	235				
First Aid Medicines	940				
Functions & Meetings	12,724				
Guest Speaker Honorarium	24,500				
In-house Training fee	41,79,600				
Inspection Expenses	59,984				
Intub Nss	2,350				
Intub Verification Processing fee	19,800				
Lab Expenses	28,525				
Lab Instrument Expenses	2,500				
Ment & Scholarship	20,000				
Misc Expenses	56,70,151				
Office Maintenance	37,129				
Other Expenses	12,775				
Pharmacy Tech List Expenses	38,650				
Pharmacists Day Celebrations	14,950				
Postage & Telegrams	603				
Printing & Stationery	57,385				
Prior Period Expenses A/C	21,56,393				
Property Tax Advance	3,55,557				



**PRIMA**  
Bharat Institute of Technology (Pharmacy)  
Mangalpally (M), Ibrahimpatnam (M),  
R.R. Dist - 501 510, Telangana.

4.1.201

Particulars	Amount(Rs)	Amount(Rs)	Particulars	Amount(Rs)	Amount(Rs)
Repairs & Maintenance	2,75,501				
Secretary, Tsche Admissions	32,400				
Software Purchase Expenses	90,000				
Staff Welfare Expenses	84,46,709				
Subscriptions & Journals	19,470				
Telangana Academy For Skill And Knowledge Fee	4,720				
Travel & Transportation	20,830				
Travelling Expenses	67,000				
Is Rtc Administrative Charges	4,000				
Videography Expenses Inspection Intuh	6,000				
To Excess of income over expenditure		1,40,17,830			
Total		4,00,76,857	Total		4,00,76,857

For Narotham Madhav & Ramesh  
Chartered Accountants  
(FRN No. 002407s)

*[Signature]*

P. Gopi Krishna  
Partner  
M.No. 232800  
Place: Hyderabad



**PRINCIPAL**  
Bharat Institute of Technology (Pharmacy)  
Mangalpally (M), Ibrahimpatnam (M)  
R.R. Dist. 501 510, Telangana.

4.1.2.1

## BHARAT INSTITUTE OF TECHNOLOGY

## ADMINISTRATION &amp; OTHER EXPENSES FOR THE YEAR ENDED MARCH 31, 2021

PARTICULARS	AMOUNT
Printing & Stationery	1,07,454
Electricity Charges	6,120
Lab Maintenance (incl Cosumable stores)	7,215
Travelling & Converyance	(17,522)
Internet Charges	1,50,000
Repairs & Manitenance	
Buildings	7,74,599
Computers	14,660
Electrical Equipments	62,635
Others, if any	18,176
Rent,Rates & Taxes	4,39,992
Staff welfare/Medical Aid	1,988
Other Maintenance Expenses	33,587
Postage	3,423
Professional Charges	10,000
Bank Charges	4,280
Exam Branch Expenses	23,750
Functions & Celebrations	16,313
ISO Certification Charges	16,000
JNTUH Regn & Common Services Fee	13,24,875
Providend fund(Employer Contribution)	62,149
ESI(Employer Contribution)	55,466
Academic Programme Expenses	86,526
<b>TOTAL</b>	<b>32,01,686</b>



PRINCIPAL  
 Bharat Institute of Technology (Pharmacy)  
 Mangalpatnam (M), Ibrahimpatnam (M),  
 R.R. Dist - 501 510. Telangana



4-1-2-1

EXPENSES	TOTAL AMOUNT	BOCW	BIET	BIET Salary	BIT (Pharmacy)	BIT (PH) Salary	BITSW	BPGCW	BPGCW (Salary)	BIT	CHMR ADMIN	CHMR FUND	BPGCM
MAAC Inspection Expenses			0										
Bank Charges/Financial Charges	70,872	3,249.62	76,145	2,154	11,127	1,180	640	11,710	826		4,526	4,102	
MBA Processing Fee (TSCHE)	64,817							63,992			835		
Water Supply Connection Charges	10,39,737		10,39,737										
Miscellaneous Expenses	12,883		30,000					12,883					
Merit Scholarship Refund	46,479							16,479					
Labour Charges	38,28,924							10,765					
Photography Expenses	10,765												
Project Works	73,125		10,000		63,125								
TSRTC Administrative Charges	12,000				4,000			8,000					
Excess of Income over expenditure	(1,68,52,119)	\$8,89,953	14,40,12,627	(14,83,52,586)	2,12,22,885	(1,60,99,507)	(1,61,676)	31,00,616	(78,08,433)	(66,60,873)	(1,63,65,554)	89,41,191	(2,02,850)
TOTAL	29,27,90,416	60,18,005	20,78,18,358	52,88,672	3,30,52,908	1,90,104	1,79,261	95,74,733	92,977	1,99,16,773	1,85,47,483	89,45,293	2,02,850
	30,96,72,535	1,28,052	6,38,05,731	15,36,41,258	1,18,30,023	1,62,89,611	3,40,937	64,74,117	79,01,410	2,65,77,647		4,102	
INCOME	TOTAL AMOUNT	BOCW	BIET	BIET Salary	BIT (Pharmacy)	BIT (PH) Salary	BITSW	BPGCW	BPGCW (Salary)	BIT	CHMR ADMIN	CHMR FUND	BPGCM
Direct Incomes	23,31,42,919	56,08,000	18,78,49,165		3,02,87,364			93,98,390					
Tuition Fee			58,41,000										
NBA Fee	58,41,000												
Book Bank Fee	23,70,000		17,71,000		5,99,000								
Transport Fee													
Examination Fee													
Special Fee	97,33,500		81,50,500		15,82,000								
Indirect Income													
Late Fee Income	6,44,000		6,44,000										
Certificate Fee	18,379	16,479					1,900						
Fines/Penalties	2,63,745		600		2,63,145								
Exam Centre Remuneration	31,100				31,100								
Examination Income	8,21,010		8,21,010										
Training & Placement	5,000		5,000										
Prior period income	1,26,059		1,26,059										
Bus Fees	1,82,14,750												
Income from Workshop Programme	40,740				40,740								
Interest Income	1,29,42,667	3,11,726	18,32,875					98,004					
Sale of Scrap	40,790		39,690			1,20,704							
Agreement Violation Income	55,28,576			52,88,672	2,49,559	69,400		78,339	92,977	17,02,009			
Other Income	30,27,381	81,800	7,37,459			1,90,104	1,79,261	95,74,733	92,977	1,98,16,759			
TOTAL	29,27,90,416	60,18,005	20,78,18,358	52,88,672	3,30,52,908	1,90,104	1,79,261	95,74,733	92,977	1,99,16,773	1,85,47,483	89,45,293	



13/01/24



Principal  
Bharat Institute of Technology (Pharmacy)  
Mangalpally (M), Ibrahimpatnam (M),  
R.R. Dist - 501 510, Telangana.

4-1-2-1

**BHARAT INSTITUTE OF TECHNOLOGY-Pharmacy 18-19**  
Mangalpally(V), Ibrahimpatnam, R.R.Dist

**Income and Expenditure Statement**

1-Apr-2018 to 31-Mar-2019		1-Apr-2018 to 31-Mar-2019	
Particulars		Particulars	
Opening Stock		Indirect Incomes	509452.30
Electical Equipment	250.00	Other Income	266604.30
House Keeping Items	9410.00	Discount Received	0.00
Lab Equipment	7100.00	Exam Center Remunaratlon	1060.00
Medicine	1106.00	Received	20900.00
Printing And Stationary	45977.00	Jntuh Nss	220888.00
Acquintance Registers	400.00	Retain Amount Of Exam Fee	34120300.00
Diesel	46184.83	Direct Income	
Naptalenene Ball	190.00	Book Bank Fee	513500.00
Screws	200.00	Special Fee	1492000.00
Salaries & Wages	158466.00	Tuition Fee	32114800.00
Academic Gradepay	1670418.00		
Basic Salary	9458334.00	Closing Stock	110817.83
Dearness Allowance	1779567.00	Electical Equipment	250.00
Houserent Allowance	2173056.00	House Keeping Items	9410.00
Other Allowances	1057372.00	Lab Equipment	7100.00
Incentives	308400.00	Medicins	1106.00
Increment Arrears	1463103.00	Printing And Stationary	45977.00
Indirect Expenses	8763163.30	Acquintance Registers	400.00
Bank Charges	944.00	Diesel	46184.83
Functions & Meetings	24621.00	Naptalenene Ball	190.00
Printing & Stationery	16468.00	Screws	200.00
Repairs & Maintainence	142899.00		
Telephone Charges	660.00		
Academic Programe Expense	63171.00		
Affiliation & Other Fees	1431343.00		
Financial Charges	9950.30		
Inhouse Training Fee	4337100.00		
Inspection Expenses	6668.00		
Lab Expenses	165054.00		
Library Expenses	113988.00		
Postage & Telegrams	11135.00		
Staff Welfare Expenses	46507.00		
Travel & Transportation	51969.00		
Depreciation	1491261.00		
Insurance Expenses	25000.00		
Internet Charges	297646.00		
Jntuh Verification Processing	84660.00		
Naac Inspection Expenses	78250.00		
Nba Inspection Expenses	91255.00		
Photography Expenses	45338.00		
Project Work Expenses	111165.00		
Property Tax Advance	111111.00		
Ts Rtc Administrative Charge	5000.00		
Excess Of Income Over Expenditure	7797873.00		
Total	34740570.13	Total	34740570.13

For Narotham Madhav & Ramesh  
Chartered Accountants  
Firm Registration No.002407S

M. Ramesh Reddy  
Partner  
M. No.024616

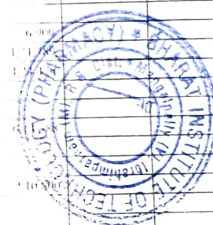
Place: Hyderabad  
Date : 18/03/2020



**PRINCIPAL**  
Bharat Institute of Technology (Pharmacy)  
Mangalpally (V), Ibrahimpatnam (M),  
R.R. Dist - 501 510, Telangana.

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY  
INCOME & EXPENDITURE FOR THE PERIOD 2019-20

EXPENSES	TOTAL AMOUNT	BDCV	BIET	BIET Salary	BIT (Pharmacy)	BIT (PH) Salary	BITSW	BPGCW	BPGCW (Salary)	BST	BIT FUND	CHMR ADMIN	CHMR FUND	BPGCM
Direct Expenses														
Salaries & Other Benefits	15,28,68,562		1,00,000	12,37,77,739		1,49,59,519			76,94,772					
Incentives	75,66,596		-	67,23,558		5,79,118		57,450	85,000					
Increment Arrears	62,78,652		-	50,76,888		7,51,764								
Previous year Expenditure	1,74,89,516		-	1,74,33,516	56,000									
Common Service Fee Exp.	84,96,000		42,32,500		38,35,500			4,28,000						
Indirect Expenses														
Medical camp Expenses	38,83,560		-	38,83,560										
Depreciation	3,74,49,737	89,563	3,31,78,509		16,99,920		3,40,288	6,24,757						2,02,850
ESI contribution	1,13,112		-						1,13,112					
PF Contribution	7,29,640		-	6,27,403					7,700					
Transport Hire Charges	2,64,97,816		-							2,64,97,816				
Academic Program Expenses	22,78,965	1,000	21,96,300		38,630			43,035						
Functions & Meetings	13,33,401		7,68,383		1,06,535			3,22,983						
Garden Expenses	1,73,760		1,73,760											
Generator Expenses	33,000		31,500											
Inspection Expense	1,61,541		-		1,19,945									
Affiliation & Other Fees	31,40,041	34,239	22,74,783		6,71,248			1,59,771						
JNTUH Verification Processing Fee	28,700		-		28,700									
NBA Inspection Expenses	20,000		-					20,000						
Interview Expenses	3,49,508		-					3,49,508						
Laboratory Expenses	9,43,537		8,53,676		89,861									
Interest and Penalties	6,900		-											
Electricity Charges	37,72,039		32,61,639					2,38,611						
Telephone & Mobile Exp.	5,90,180		1,47,351		2,500			15,903						
Legal Expenses	-		-					25,000						
Donations & Contributions	12,10,000		11,85,000											
Repairs & Maintenance Charges	37,86,912		25,47,926		4,82,244			1,03,354						
Vehicle Maintenance Exp	-		-											
Annual Maintenance Contracts	-		-											
Internet Charges	11,77,261		8,90,000		23,589			52,872						
Insurance Expenses	-		-											
Sports & Games Expenses	39,375		39,375											
Rent	46,19,480		-					25,55,480						
Office Maintenance Expense	50,65,448		45,38,255		35,858			57,143						
Staff Welfare Expense	11,49,683		6,25,538		73,450			1,12,286						
Security Service Charges	3,86,082		-					2,60,063						
Audit Fee	17,91,409		-											
Promotional Development charges	1,10,000		-											
Postage Charges	6,42,445		60,000					2,06,500						
Property Tax	-		-											
BCET/TSCE Admissions	44,400		-		44,400									
Patent Taxes	2,100		-					2,100						
Traveling and Transport Charges	7,94,702		75,057		32,425									
Advertisement & Publicity	20,57,190		-					1,670						
Insurance Charges	89,857		-					50,218						
Other Expenses/General Expenses	46,36,547		41,20,461		4,49,499			15,987						
Books & Periodicals/Journals	4,59,003		-					4,38,690						
Subscription fee/Membership	48,380		12,980					13,570						
Library Expenses	4,06,503		3,96,453					10,050						
Postage & Courier Charges	1,88,649		1,87,113		1,438									
Printing & Stationery Charges	12,38,866		2,050		54,446			1,03,756						
Training & Placement Charges	2,47,860		21,240					10,620						
NCC programme/NSS	64,854		-		22,023			42,831						
Examination related expenditure	51,164		-					46,954						



Bharat Institute of Technology (Pharmacy)  
Wangaipally, R.R. Dist. - 501 510, Telangana





**NAROTHAM MADHAV & RAMESH**  
**CHARTERED ACCOUNTANTS**

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY

BHARAT INSTITUTE OF TECHNOLOGY

**EXPENDITURE INCURRED FOR THE ACADEMIC YEAR 2022-2023**

We M/s. Naroatham Madhav & Ramesh Chartered Accountants of Bharat Institute of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2022-2023.

1) Expenditure Excluding Salary Component	Rs.258 Lakhs
2) Infrastructure Development Amount	Rs.40.0 Lakhs
3) Maintenance of infrastructure Physical and Academic support facilities	Rs.56.4 Lakhs
4) <u>Scholarships</u> :	
Management (Non-Govt.,)	Rs.1,02,500
Fee Concession	Rs.79,000
Merit Scholarships	Rs.66,000
Grand Total	Rs.2,47,500
5) Financial fund provided to faculties for attending Conference /workshops /FDP.	Rs.70,000

For Naroatham Madhv & Ramesh Chartered Accountants

P. Gopi Krishna  
M.No.232800



PRINCIPAL

Bharat Institute of Technology

Bharat Institute of Technology (Pharmacy)

Mangalpally (V), Ibrahimpatnam (M)

R.R. Dist. Hyderabad, Telangana





**NAROTHAM MADHAV & RAMESH**  
**CHARTERED ACCOUNTANTS**

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY

BHARAT INSTITUTE OF TECHNOLOGY

EXPENDITURE INCURRED FOR THE ACADEMIC YEAR 2021-2022

We M/s. Narotham Madhav & Ramesh Chartered Accountants of Bharat Institute Of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2021-2022.

1) Expenditure Excluding Salary Component	Rs.136 Lakhs
2) Infrastructure Development Amount	Rs.4.1 Lakhs
3) Maintenance of infrastructure Physical and Academic support facilities	Rs.12.1Lakhs
4) <u>Scholarships:</u>	
Management(Non Govt.,)	-
Fee Concession	Rs.1,05,000
Merit Scholarships	Rs.60,000
Grand Total	Rs.165000
5) Financial fund provided to faculties for attending Conference /workshops /FDP.	Rs.60,000

For Narotham Madhv & Ramesh Chartered Accountants

P. Gopi Krishna  
M.No.232800



PRINCIPAL

Bharat Institute of Technology

Bharat Institute of Technology (Pharmacy)

Mangalpally (Y), Ibrahimpatnam (M),  
R.R. Dist- 501 510, Telangana.





**NAROTHAM MADHAV & RAMESH**  
**CHARTERED ACCOUNTANTS**

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY

BHARAT INSTITUTE OF TECHNOLOGY

EXPENDITURE INCURRED FOR THE ACADEMIC YEAR 2019-2020

We M/s. Narotham Madhav & Ramesh Chartered Accountants of Bharat Institute Of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2019-2020.

1) Expenditure Excluding Salary Component	Rs.118 Lakhs
2) Infrastructure Development Amount	Rs.7.5 Lakhs
3) Maintenance of infrastructure Physical and Academic support facilities	Rs.87.4 Lakhs
4) <u>Scholarships:</u>	
Management(Non Govt.,)	Rs.3,74,236
Fee Concession	Rs.1,15,000
Merit Scholarships	Rs.54,000
Grand Total	Rs.5,43,236
5) Financial fund provided to faculties for attending Conference /workshops /FDP.	Rs.43,000

For Narotham Madhv & Ramesh Chartered Accountants

**P. Gopi Krishna**  
**M.No.232800**



**PRINCIPAL**

**Bharat Institute of Technology**

**Bharat Institute of Technology (Pharmacy)**  
**Mangalpally (V), Ibrahimpatnam (M),**  
**R.R. Dist - 501 510, Telangana.**



**NAROTHAM MADHAV & RAMESH**  
**CHARTERED ACCOUNTANTS**

CHINTAREDDY MADHUSUDHAN REDDY EDUCATIONAL SOCIETY

BHARAT INSTITUTE OF TECHNOLOGY

**EXPENDITURE INCURRED FOR THE ACADEMIC YEAR 2018-2019**

We M/s. Naroatham Madhav & Ramesh Chartered Accountants of Bharat Institute Of Technology, Mangalpally Village, Hyderabad confirmed that the following below mentioned expenditure incurred for the Academic Year 2018-2019.

- |   |              |
|---|--------------|
| 1) Expenditure Excluding Salary Component   | Rs.88 Lakhs  |
| 2) Infrastructure Development Amount  | Rs.6.7 Lakhs |
| 3) Maintenance of infrastructure Physical and Academic support facilities         | Rs.5.3 Lakhs |
| 4) Financial fund provided to faculties for attending Conference /workshops /FDP. | Rs.40,000/-  |

**For Naroatham Madhv & Ramesh Chartered Accountants**

**P. Gopi Krishna**  
**M.No.232800**



**PRINCIPAL**

**Bharat Institute of Technology**

**PRINCIPAL**  
**Bharat Institute of Technology (Pharmacy)**  
**Mangalpally (V), Brahmapatnam (M),**  
**R.R. Dist - 501 510, Telangana.**